

POWERACKS PROJECT: RLS DELANCO

DEMONSTRATING THE POWER OF POWERACKS AT RLS LOGISTICS'S NEW DELANCO FACILITY

- State of the Art Cold Storage Facility • 180,000 sq ft; 4 phases
- 27,000 pallet positions; 26 docks



THE 50/50 BUSINESS EXPERIMENT: PHASE 1

POWERACKS \$4,645,000

(Square Footage 22,500)

PROJECT COSTS

*Cost includes building, land, and storage solution costs.

DOUBLE DEEP \$3,855,000

(Square Footage 22,500)

USABLE PALLET POSITIONS

POWERACKS

HONEYCOMB EFFECT 95%

NET USABLE POSITIONS

4,171

DOUBLE DEEP

HONEYCOMB EFFECT 85%

NET USABLE POSITIONS

2,672

INCREASE IN PALLET POSITIONS

POWERACKS \$1,113.00

NET COST PER USABLE PALLET **DOUBLE DEEP** \$1,502.00

POWERACKS BUSINESS OUTCOMES

INCREASE IN PALLET POSITIONS

PALLET POSITION

POWERACKS DELIVERS BOTTOM LINE RESULTS

COST & VALUE

POWERACKS	DOUBLE DEEP
TOTAL PROJECT COST*	
\$4,645,000	\$3,855,000
COST/PER USABLE PALLET	
\$1,113	\$1,502

REALIZED VALUE WITH POWERACKS

\$1,623,297

REVENUE - COSTS - EBITDA

POWERACKS	DOUBLE DEEP
REVENUE	<u> </u>
\$1,583,444	\$974,048
OPERATING COST	
\$916,058	\$684,413
LAND COST	
\$322,500	\$277,500

PROJECTED EARNINGS (EBITDA)

\$12,135 \$344,888

LET'S TALK ABOUT POWERACKS & YOUR BUSINESS

877-227-0255

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